

2020 Annual Results Goodwill of Lorain County Ohio

2020 Our Environmental Impact

RECYCLING IN POUNDS

Clothing	1,201,195
Shoes and Accessories	54,547
Cardboard	79,988
Books	235,269
Metal	161,012
Electronics Recycling	34,409
Other Recycling	5,894
Total Recycled Materials	1,772,314

2020 Our Mission Programs

COMMUNITY SERVICES

Opportunities for Ohioans with Disabilities	2,510
Walk-In/Other	510
Job Club	2,047
Reentry, Recovery, Veterans & Youth Services	12,126
Digital Skills Training	2,334
Community Service	190
Food Pantry	7,470
Total Services Provided	27,297



2020 Our Support and Revenue

INCOME and EXPENSES

Goodwill Stores	\$ 3,083,306
Post Store Recycling	\$ 215,860
Contract Services	\$ 202,900
Mission Services	\$ 317,283
Contributions / Other	\$ 890,056
Total Income	\$ 4,709,405
Programs	\$ 3,627,747
Fundraising	\$ 36,514
Management / General	\$ 332,625
Total Expenses	\$ 3,996,886

2020 Our Goodwill Team

HUMAN RESOURCES

Wages and Benefits Paid	\$ 2,519,208
Youth Trained and Employed	16*
Management positions internally:	75.0%
Turnover Reduction	N / A *
Community Members Hired	163*
Community Members Employed	125*

*Note that 2020 statistics were severely and negatively impacted by Pandemic related business and Mission Service delivery issues.