

## **2022 Annual Results Goodwill of Lorain County Ohio**

## **2022 Our Environmental Impact RECYCLING IN POUNDS** Clothing 1,648,176 **Shoes and Accessories** 105,483 Cardboard 114,509 Books 286,335 Metal 189,399 **Electronics Recycling** 24,305 Other Recycling 5,763 **Total Recycled Materials** 2,409,504

## **2022 Our Mission Programs COMMUNITY SERVICES** Opportunities for Ohioans with Disabilities 2,387 **BWC** 878 **JFS** 354 Job Club / Walk-In / Other 2,421 Reentry / Recovery / Veterans 13,192 GoodStart (Youth) 279 Digital Skills Training 1,436 Community Service 621 Food Pantry 8,284 **Total Services Provided** 30,020



2022 Our Goodwill Team		
<u>HUMAN RESOURCES</u>		
Wages and Benefits Paid	\$ 3,213,887	
Management Positions Internally	23	
Community Members Hired	217	
Community Members Currently Employed	55	

2022 Our Support and Revenue	
<b>INCOME and EXPENSES</b>	
Goodwill Stores/ E-Com	\$ 5,026,938
Post Store Recycling	\$ 541,094
Contract Services	\$ 62,522
Mission Services	\$ 352,731
Contributions / Other	\$ 42,895
Total Income	\$ 6,026,180
Programs	\$ 4,778,169
Fundraising	\$ 35,780
Administrative / General	\$ 350,788
Total Expenses	\$ 5.164.736