

2018 Annual Results

2018 Our Environmental Impact

RECYCLING IN POUNDS

Clothing	1,322,000
Shoes and Accessories	98,000
Cardboard	126,000
Books	244,000
Metal	93,000
eRecycling	60,000
Other Recycling	41,000
Total Recycled Materials	1,984,000

2018 Our Mission Programs

COMMUNITY SERVICES

Job Fairs	283
OOD	2,515
Walk-In/Other	349
Job Club	180
Reentry, Recovery, Veterans & Youth Services	3,830
Digital Skills Training	969
Community Service	1,308
Total Services Provided	9,434



2018 Our Support and Revenue

INCOME and EXPENSES

Goodwill Stores	\$ 3,566,517
Post Store Recycling	\$ 287,005
Contract Services	\$ 233,312
Mission Services	\$ 267,427
Contributions / Other	\$ 101,211
Total Income	\$ 4,455,472
Programs	\$ 3,675,311
Fundraising	\$ 269,592
Management / General	\$ 31,938
Total Expenses	\$ 3,976,841

2018 Our Goodwill Team

HUMAN RESOURCES

Wages and Benefits Paid	\$ 2,448,744
Youth Trained and Employed	24
Management positions internally:	77.3%
Turnover Reduction	16.7%
Community Members Hired	202
Community Members Employed	126